

Sharon Parks and Recreation Agenda

Regular Meeting via Zoom

Thursday February 4, 2021 6:15 PM

Meeting ID: 862 2130 9463

Password: 950138 (Call: 646-558-8656)

<https://us02web.zoom.us/j/86221309463?pwd=L1VNMjJNT2tldFQzY1JldW5ycXhDdz09>

Old Business:

Beach

New Business:

Budget

Fundraising Folder

Adjournment



1732

1739

TOWN OF SHARON
OFFICE OF SELECTMEN

	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
	Actual	Actual	Budget	6 Months	Proposed

<i>37. Youth Services</i>					
a. Director Salary	44,248	45,575	47,398	25,522	
b. Assistant Directors - Hourly	2,038	3,701	3,000	0	
c. Telephone	1,719	1,807	2,280	913	
d. Equipment & Supplies	638	145	500	350	
e. Special Travel	1,709	1,348	2,000	492	
f. Professional development	175	600	600	0	
g. Little Rascals - Hourly	22,198	25,479	24,000	0	
h. Hous. Youth Serv. Bur.	9,500	0	0	0	
i. Summer Jobs	3,666	4,313	5,000	0	
j. Summer Programs	3,246	774	4,000	0	
total	89,137	83,742	88,778	27,277	

<i>38a. Parks & Rec. Capital Improvemen</i>	10,000	10,000	25,000	25,000	
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Your Board of Selectmen is hereby requesting your budget proposal for fiscal year 2021-2022. It should be returned no later than Friday, February 11, 2021.

If you have any significant increases or decreases, the Board of Selectmen may contact your department, Board or Commission to obtain an understanding of the request.

Brent M. Colley, First Selectman, January 4, 2021

Post Office Box 385, 63 Main Street, Sharon, CT 06069-0385
(860) 364-5789 • FAX (860) 492-7021
www.sharonct.org



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	Actual	Actual	Budget	6 Months	Proposed

20. Community Hall					
a. Janitor - Hourly	3,134	2,950	3,487	517	
b. Heat	2,563	2,198	3,000	303	
c. Electricity	1,310	1,391	1,500	468	
d. Water & Sewer	619	623	900	314	
e. Telephone/Alarm	1,933	1,993	2,000	1,467	
f. Repairs/maintenance	10,834	4,484	15,000	10,223	
g. Supplies	409	293	600	70	
total	20,802	13,932	26,487	13,362	

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35. Town Beach					
a. Water Safety Instructor	1,094	968	1,500	0	
b. Beach Manager/Gate	8,683	12,138	13,000	15,858	
c. Lifeguards	24,256	29,422	30,000	25,991	
d. Sand / Weed Control	4,610	4,144	5,000	1,800	
e. Electric & Telephone	1,654	1,849	1,800	887	
f. Swim Team/Beach supplies	1,012	1,570	1,500	2,474	
g. General Maintenance	25,079	35,846	26,000	13,139	
h. Water Lease	250	228	350	228	
total	66,638	86,165	79,150	60,377	
36. Recreation					
a. Veteran's Field - upkeep	9,223	11,317	16,000	519	
electric	530	639	1,000	265	
repairs	1,012	5,079	22,500	13,615	
mowing	795	7,436	7,733	4,833	
mowing assistant	700	605	1,000	336	
b. Umpires	1,300	375	1,000	0	
c. Supplies / Equip./ Repair	749	749	1,200	86	
d. Tennis court maintenance	0	1,000	2,000	0	
e. Skating Rink/Pool Rental	1,156	1,200	1,200	0	
f. Telephone	554	616	600	315	
total	16,019	29,016	54,233	19,969	

Page 8

1/4/2021

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Asset Location	Item description (make and model)	Condition	Years of service left	Budget Years	Column1	0	Budget Annual Amount to add each year	Notes
Beach	Playground	Excellent	19	2038-2039	\$30,000	19	\$1,579	Since we are replacing this year I am putting this in for the next replacement. I padded this assuming cost will be much higher in 20 years.
Beach	Bathrooms	Good	4	2024-2025	\$5,000	4	\$1,250	We anticipate at this time replacing fixtures and stalls. Essentially being a seasonal bathroom these will need to be replaced.
Community Center	Furnace	Good	6	2026-2027	\$12,000	6	\$2,000	The current furnace is about 20yrs old.
Community Center	Interior Resorattion	Poor	0					this will be proposed as an independent capital improvement project
Community Center	Windows	Poor	0			0		
Community Center	Parking Lot	Fair	4	2020-2025	\$58,119	4	\$24,000	We will need to resurface.
Community Center	Mold	Poor	0	2020-2021		0		DONE
Community Center	Roof	Good	9	2028-2029	\$10,000	0	\$1,000	We are 15 yrs in to the current roof.
Community Center	Foundation	Poor	0	2020-2021		0		DONE
Community Center	Siding	Good	9	2029-2030	\$8,500	9	\$944	
Community Center	Painting	Good	9	2028-2029	\$15,000	9	\$1,667	We had the Center painted last year.
Veterans Field	Backstop	Fair	1	2021-2022	\$14,000	1	\$7,000	this needs to be done ASAP
Veterans Field	Tennis Courts	Fair	4	2023-2024	\$180,000	4	\$45,000	Our current repair job will repair and then repaint surface. We anticipate 3-5 yrs
Veterans Field	Basketball Courts	Excellent	9	2028-2029	\$10,000	9	\$1,111	Anticipating resurfacing in ten years. Will adopt annual upkeep as in tennis courts.
Veterans Field	Playground	Poor	0	2020-2021	\$40,000	0	\$40,000	This is the last project on ten year list.
Veterans Field	Bathrooms	Excellent	19	2038-2039	\$5,000	19	\$263	Likely need to replace fixtures at this time.
Veterans Field	Pavilion	Fair	3	2023-2024	\$5,000	3	\$1,667	This is for the roof
Veterans Field	Scagg Mower	Good	10	2022-2023	\$15,000	10	\$1,500	NEW '20
Veterans Field	John Deere Tractor	Good	19	2039-2040	\$14,000	19	\$737	Limited hours annually. No reason to think it would not last for some time.

Add to 2020 - 2021 Budget	Add to 2021-2022 Budget	Add to 2022 Budget	Add to 2023 Budget	Add to 2024 Budget	Add to 2025 Budget	Add to 2026 Budget	Add to 2027 Budget	Add to 2028 Budget	Add to 2029 Budget	Add to 2030 Budget
\$53,107	\$128,718	\$81,718	\$80,051	\$9,801	\$9,801	\$9,801	\$7,801	\$7,801	\$7,801	\$7,801

Pleasant Valley Fence

a J. Bazzano Company, LLC

Rt. 181, PO Box 153, Pleasant Valley, CT 06063

Phone 860-379-0088 Fax 860-738-0658
Connecticut License #0620519

Sales Agreement

Date
1/23/21

Name / Address
Sharon Recreation & Youth 63 Main Street P.O. Box 385 Sharon, CT 06069

Ship To
1st base line

Customer Phone	Customer E-mail	Customer Alt. Contact	Customer Fax
860-364-1400	sharon.rec.ctr@snet.net		860 364-5669

Item	Description	Qty	Cost	Total
Take Down	Take down and dispose of existing back stop with assistance from town crew		0.00	0.00
Installation	Install approx 25' of 8' high Galvanized Chain Link (1) 40' wide x 17 high Back Stop 6' gauge wire on lower portion 1' set in concrete below grade 9 gauge wire for upper and mid portion Rental and transport of 2 boom lifts		13,921.00	13,921.00
Payment Terms	Terms of payment. 1/2 down as deposit and signature required. Balance due in full on receipt of invoice			0.00

TERMS AND CONDITIONS

Total	\$13,921.00
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1. Paid in Full when completed or as agreed by seller.
2. YOU THE PURCHASER HAVE THREE BUSINESS DAYS TO CONCEL THIS SALES AGREEMENT UNDER CONTRACT LAW. See attached Notice.
3. Price is determined on the footage shown, but will vary dependent upon actual footage used.
4. Installation extras may include compressor and cement charges in the event of striking ledge.
5. No returns on custom orders.
6. All contract changes must be in writing and approved by parties.
7. Purchaser to acquire all necessary permits and variances.
8. All property lines and grades to be established by purchaser.
9. Fence lines to be cleared by purchaser. Fence to follow contour of ground.
10. Pleasant Valley Fence Company not responsible for damage to underground pipes or wires.
11. Service charge per month will be added to account unpaid after 30 days from date of invoice. 1 1/2% per month.
12. You will be responsible for all reasonable collection costs or attornev's fees incurred in the colleciton of

ACCEPTED BY

Quotes are good for ___ days and are based on the above material.

Signature _____ Date _____ Name _____

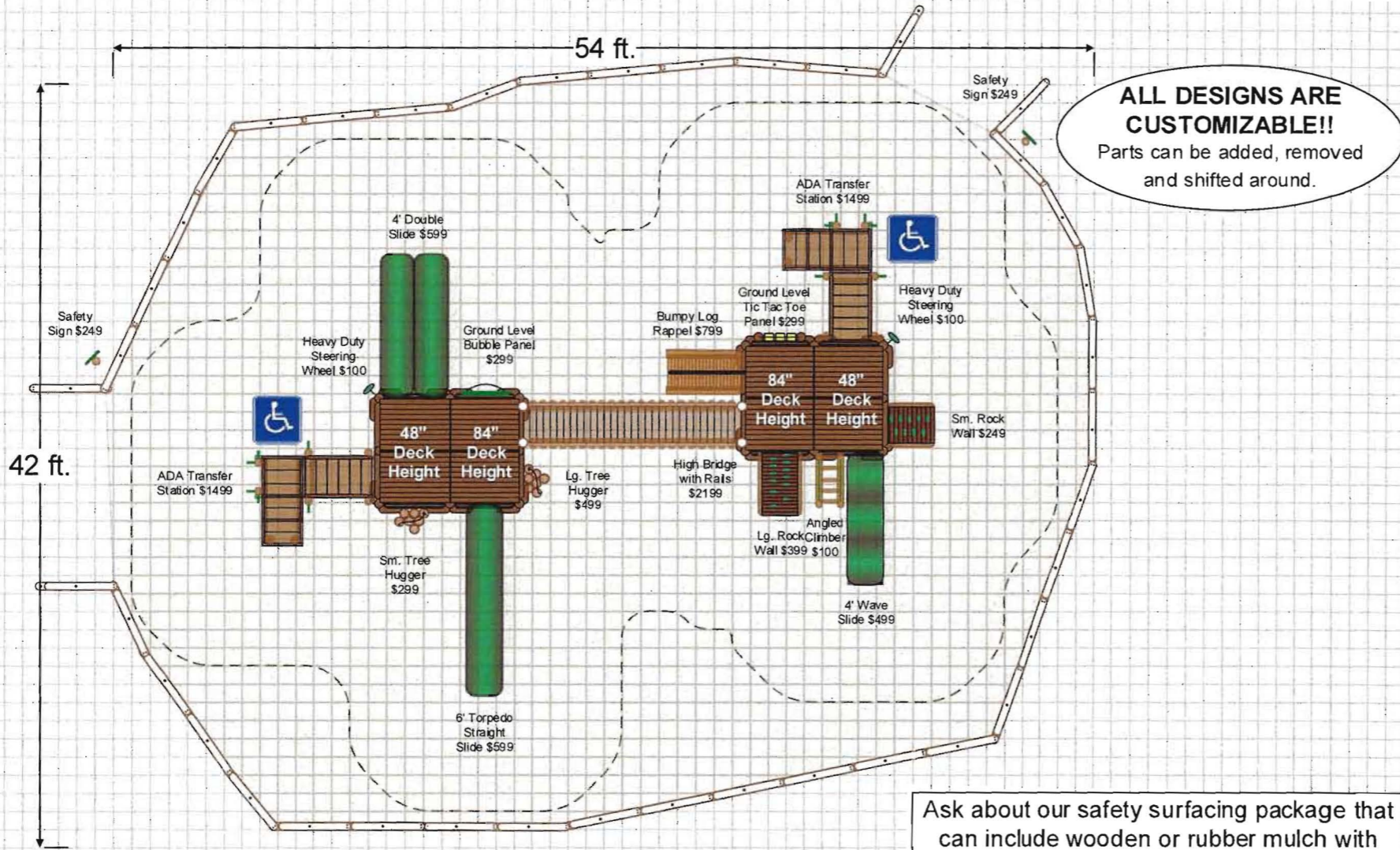


7577 E. Main St, Lima NY 14485
877-807-7529 (p) 585-624-7590 (f)
info@bearsplaygrounds.com

Town of Sharon
Veterans Field
Sharon, CT 06069

Attn: Matthew Andrulis Mette
Sharon.Rec.ctr@snet.net
Office: 860-364-1400
Cell: 860-605-6443

CPSA now recommends a minimum of 9" of loose fill safety surfacing material be installed and maintained in the use zone for safety. Safety surfacing package is to be "by others" unless specially indicated for an optional extra charge at the time of order. Acceptance of this proposal means that you accept Bears Playgrounds terms and conditions as described on the website www.bearsplaygrounds.com
The Americans with Disabilities Act (ADA) may require that you make your park and / or playground accessible when viewed in it's entirety. Please consult your legal counsel to determine if the ADA applies to you. For playground equipment to be considered accessible, accessible surfacing must be utilized in applicable areas. Although a particular playground design may not meet the proposed Access Board Regulations in regards to the appropriate number of ground level events, the actual playground may be in compliance when considering existing play components.
Not all equipment may be appropriate for all children, even when designed for a target age group. To avoid injury you should closely supervise and participate in the child's use of this equipment, especially while learning to use it. Proper supervision is required.



Ask about our safety surfacing package that can include wooden or rubber mulch with barrier fabric and a containment border.

Designed by: Tyler Powko
Certified Playground Safety Inspector

1-28-2021 Drawing 1

Hundred Acre Wood

BEST AGES 2-12



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DESIGN NOT EXACTLY AS PICTURED



HUNDRED ACRE WOOD

OPTIONAL EXCLUDED

PONDEROSA STRUCTURE 1	4999	
PONDEROSA STRUCTURE 2	4999	
HIGH BRIDGE W/ RAILS	2199	
WOODEN RAIL OPTION X 4	200	
WOODEN ROOF OPTION X 4	1596	
SAFETY SIGN X 1	249	
ON STRUCTURE 1		
HEAVY DUTY STEERING WHEEL	100	
ADA TRANSFER STATION	1499	
SM TREE HUGGER	299	
6' TORPEDO STRAIGHT SLIDE	599	
LG TREE HUGGER	499	
GROUND LEVEL BUBBLE PANEL	299	
4' DOUBLE SLIDE	599	
ON STRUCTURE 2		
BUMPY LOG RAPPAL	799	
LG ROCK WALL	399	
ANGLED CLIMBER	100	
4' WAVE SLIDE	499	
SM ROCK WALL	249	
HEAVY DUTY STEERING WHEEL	100	
ADA TRANSFER STATION	1499	
GROUND LEVEL TIC TAC TOE PANEL	299	
SUB TOTAL	\$22,080.00	
SHIPPING ESTIMATE / MOBILIZATION	NONE	\$ 2,499.00
INSTALL BY BEARS	\$ 7,504.00	
SAFETY SURFACING PACKAGE		
CERT. WOODEN MULCH- 80 YDS^3	\$ 2,510.00	
BARRIER FABRIC- 1911 FT^2	\$ 383.00	
DOUBLE HIGH LOG BORDERS X 38	\$ 1,899.62	
HEAVY DUTY Swing/Slide Mat X 0	NONE	
SURFACING PACKAGE INSTALL	\$ 1,624.00	
NEW TOTAL	\$36,000.62	
SALES TAX		

ADA Compliant & Certified Safety Surfacing available upon request.
Specifications, product offerings and prices are subject to change without notice.
INSTALL AND SHIPPING PRICES SUBJECT TO CHANGE

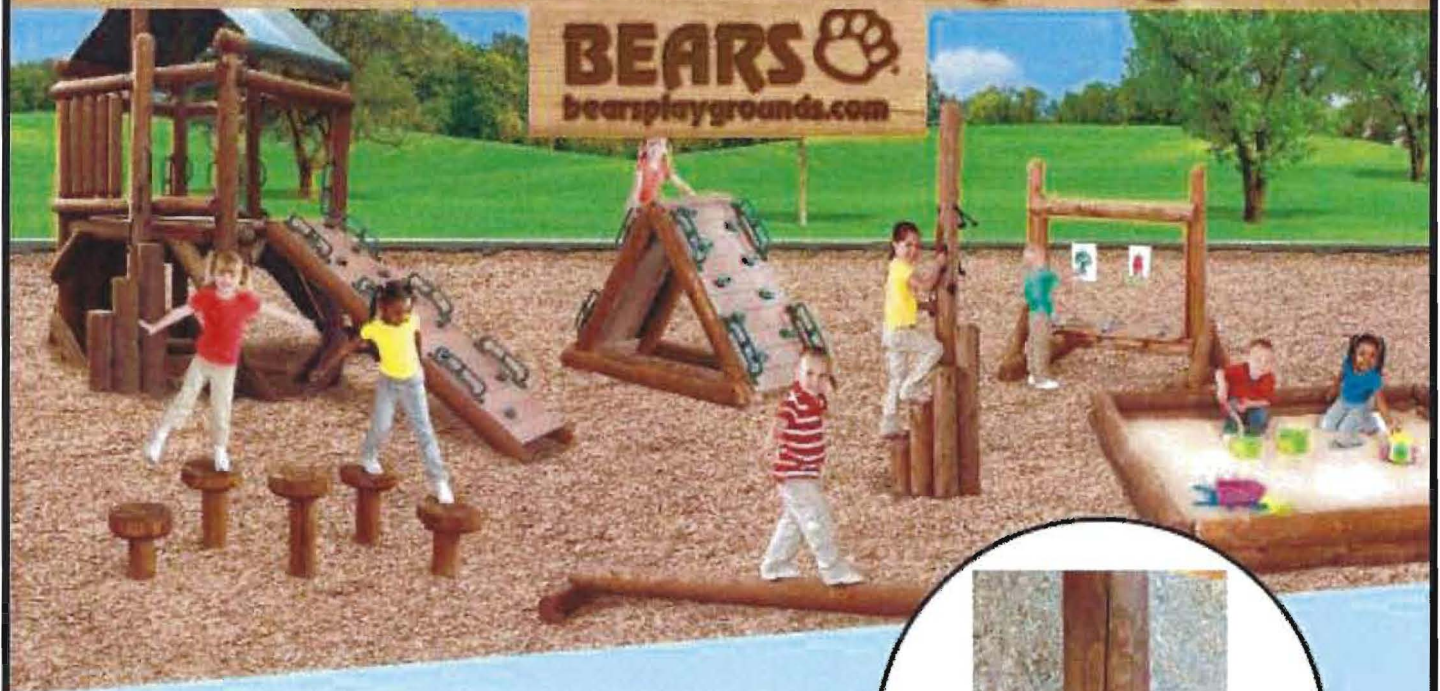
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1-28-2021 Drawing 1

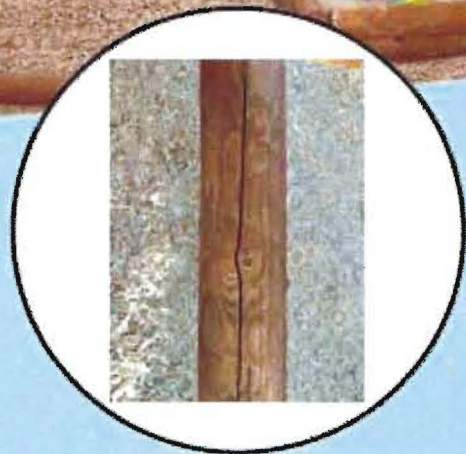
Hundred Acre Wood

BEST AGES 2-12

custom, nature inspired, cedar log playgrounds.



BEARS 
bearsplaygrounds.com



Bears Playgrounds' nature-inspired products and natural materials help stimulate a child's imagination and enthusiasm for outdoor play. Their products facilitate learning, help build social skills, create opportunities for exercise, and by virtue of unique designs and materials, provide children with a connection to nature.

Bears Playgrounds' products are strong and durable, however, **there are natural aesthetics of real log products of which you should be aware.** Cedar logs have a fat end and a skinny end like a tree (instead of a manufactured dowel), **they have gorgeous wood grain, checking, knots, crooks, grooves, curves, even the occasional stubborn piece of bark, etc.** Those who are familiar with log construction know that it is subject to the natural process of "checking".



Checking, or cracks, occur across or through the growth rings as they release moisture. This is a natural process and is common to all wood species. Checking is not a defect in the wood; it does not diminish the quality, durability, safety, or the structural integrity. Instead, it is considered a part of the log's rustic natural look and adds to the uniqueness of each piece.

Your products will have checking!

We want to ensure your satisfaction with these nature-inspired products. Please call us with any questions, suggestions, or concerns.

877-807-7529

info@bearsplaygrounds.com