RECEIVED

By Linda Amerighi at 3:52 pm, Apr 15, 2021

SHARON BOARD OF FINANCE SPECIAL MEETING APRIL 20, 2021 6:30PM VIA ZOOM

https://us02web.zoom.us/j/8727483273 Meeting ID: 872 748 3273

AGENDA

- 1. Call to order
- 2. Review & make any changes to the Board of Selectmen's proposed 2021-2022 budget (including \$20,000 additional Transfer Station and \$6,474.48 Fire Department Insurance) recommend to hearing
- 3. Review & make suggested changes to the Board of Education's proposed 2021-2022 budget recommend to hearing
- 4. Set budget hearing time for Friday, April 30th
- 5. Approve to Town Meeting Board of Selectmen's request to authorize expenditures up to \$5,000 from the 67 Main Street Account for general maintenance of that building for the 2021-2022 fiscal year
- 6. Review, discuss and approve to Town Meeting proposed Five Year Capital Improvement Plan
- 7. Review the request from Board of Selectmen for additional allocation to the 2020-2021 budget- Line Item #21b Fire Department Insurance \$6,474.48 separate Life Insurance policy that had been included in VIFS package funds to come from the Undesignated Fund
- 8. Adjourn

NOTE: The Governor's Executive Order issued last March concerning the municipal budget adoption process for the fiscal year ending June 30, 2021 HAS NOT BEEN extended for fiscal year ending June 30, 2022 so there will need to be a public hearing on the budgets and our Annual Town Meeting

TOWN OF SHARON FIVE YEAR CAPITAL IMPROVEMENT PLAN

Approved by Board of Selectmen (04/13/2021) Approved by Board of Finance (--/--/---)

This **5 year Capital Improvement Plan** for the Town of Sharon includes those identified capital needs in Town and at Sharon Center School. The following addresses other municipal buildings, and facilities.

Project A Town Hall Parking Lot Phase 1- Drainage (2020/21) * Waiting on STEAP
 \$10,000.00 (Drainage)

Project B Sharon Center School Projects (2020/21) * Scheduled for this year
 \$75,000.00 (HVAC Rooftop Units)

Project C Town Hall Parking Lot Phase 2- Paving (2021/22) * Waiting on STEAP
 \$115,000.00 (Paving)

Project D 67 Main Street Repairs/Updates (2021/22) * Waiting on STEAP
 \$75,000.00 (HCA Ramp & Back Deck)

Project E Town Garage Maintenance (2021/22)

- \$15,000 (Overhead Door Replacement)
- \$13,000.00 (Roof Repairs & Overlay)
- \$200,000.00 (Cold Storage Building)
- \$20,000.00 (Salt Barn Maintenance)

Project F Broadband/Cell Phone Service Improvements (2021/22)

• \$500,000.00 (Federal & State Grants)

Project G Community Center Updates (2022/23)

• \$300,000.00 (First Floor/Kitchen Updates)

Project H Town Sidewalks (2023/24) * Waiting on CT Connectivity Grant Decision

• \$140,000.00

Project I Town Green (2023/24)

• \$150,000.00 (Phase II Rehabilitation Project)

Project J Town Hall Building Repairs (2024/25)

- \$60,000.00 (Repointing Bricks on Original Building)
- \$30,000.00 (Slate Roof Repairs)

Project K Paving of Garage Driveway and Parking Area (2025/26)

• \$130,000.00



84 Napco Dr Terryville CT 06786 860-973-4374

License: MCO0903078

Billed To: Jamie Reid

63 Main St

Sharon CT 06069

Proposal

Proposal#: 358 Date: 09/01/2020

PO:

2018014

Roofepairs

PW Roof Repairs and Overlay

63-Main St

Sharon CT 06069

D	!	-4:	
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Town of Sharon PW Roof Repairs

- Furnish all materials, labor, and safety equipment to perform this scope of work.
- Scrape back existing gravel around two (2) exhaust fans and four (4) duct penetrations and reflash with app 160 modified.
- Furnish and install one-layer 1/2 hd board over existing gravel roof mechanically attached.
- Furnish and install new 060. Epdm membrane fully adhered on to insulation
- Provide 5 year warranty on workmanship.

By our signatures below we approve this proposal:			
Brian Kopcha	Date: 09/01/2020	Amount Due	12,600.00
Contractor			
	Date:	*All applicable tax	applied
Owner			

^{**}The stated price is an initial quote. Prices quoted will be for 60 days from the quote issue date. Upon any unforeseen circumstances to the initial scope or pricing the client will be notified immediately.

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252 W. Adams, P.O. Box 399 • Morton, Illinois 61550-0399

Building #1 Specifications

tyle	Width	Height	Length	Truss Spacing	Roof Pitch	Lower Chord	Peak Height	Soffit Height
06	48'	16' 4"	100'	7.5'	4/12	0/12	25' 10.5"	16' 9"
6 4	18'x16' 4'	'x100' (#1) - Buildi	ng Use: Commerc		se (6)	1 ch	age P
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Morton Foundation System Morton Buildings, Inc. exclusive foundation system. Reinforced precast concrete column with an internal threaded adjustment bracket set in a readi-mix poured footing set below frost depth or a minimum of 4'-0" below building grade, Fastened to a laminated wood column with an internal column connector bracket. Treated Wood splashboard system, mounted at grade to column.

Siding

South, East, North, West wall(s) Fluoroflex™ 1000 Hi-Rib Steel Minimum .019 (Fastened with Stainless Steel Screws)

Wainscot

South, East, North, West with 36" tall Fluoroflex™ 1000 Hi-Rib Steel Minimum .019 wainscot (Fastened with Stainless Steel Screws)

Protective Liner

South, East, North, West wall(s) with 7/16" thick OSB by approx. 32" tall Protective Liner Protective Liner

Roof

Fluoroflex™ 1000 Hi-Rib Steel Minimum .019 (Fastened with Stainless Steel Screws)

Structure has been designed for the future installation of a snow retainage system (but not included at this time).

Overhangs

South, North wall(s) 2' Wide Vented Sidewall Overhang with Standard 6" fascia, T#78 East, West wall(s) 2' Wide Non Vented Endwall Overhang with Standard 6" fascia

Walk Doors

3' x 6'8" Plain Flat Leaf Fibersteel Walk Door(s) out-swing left hinge with interconnected Α lever lockset/deadbolt, closer

B 3' x 6'8" Plain Flat Leaf Fibersteel Walk Door(s) out-swing right hinge with interconnected lever lockset/deadbolt, closer

Overhead Door Opening

14'0" x 14'0" Overhead Door Opening (Requires a minimum 14' 2" X 14' 1" panel), OHD/ Operator requires 2' 1" Headroom, Available Headroom is 2' 1'

Additional Information

No Prevailing wages not included in this proposal.

Pricing is for standard 4' footing embedment with a soils bearing capacity of 2000psf.

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252 W. Adams, P.O. Box 399 • Morton, Illinois 61550-0399

Line Items:

Raynor M200C overhead doors with commercial operator and 4 windows 24"x12" window \$30871

2' Overhangs \$7369

115-11513-20200408-15540245-E8C2-2

© 2020 Gorton Buildings III.

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252 W. Adams, P.O. Box 399 • Morton, Illinois 61550-0399

Building Investment

Total Estimated Project Cost as described including Material, Tax, and abor*: \$115,165.00

\$34,550.00 Down Payment \$69,099.00 Due Upon Delivery of Materials \$11,516.00 Due When Morton Buildings' Scope of Work is Complete

* Building Proposal Good for 7 Days from the date specified on cover letter,

If you accept this pricing proposal you must enter into a written building order which contains additional terms and conditions. This proposal is not intended to be a contract for construction.

This proposal contains information which is proprietary and/or are trade secrets and may not be disclosed to third-parties without the express written authorization of Morton Buildings, Inc.

Vernali Concrete

PO Box 1115 Canaan, CT 06018 860 824-1369

Estimate

Date	Estimate #
9/8/2020	1270

Name / Address	
Town of Sharon	vy
Sharon, CT 06069	

Project
50' x 120'- Building

			50' x 120'- Building
Description		Qty	Total
Footings 12" x 24"	***************************************	28	9,380.00
14 Column Footings 4' x 4' x 12"		10	3,350.00
Walls 10" x 4' Column walls -16" x 16" x 4'		50	20,000.00
Ties		1	350.00
56 3/4" x 12" Anchor Bolts with bolt templets		56	840.00
Rebar 3 5/8" in footings 4 5/8" in walls 3116 lbs		3,116	4,362.40
Garage Floor 50' x 120' x 6"		125	31,875.00
6 Mil Polyethylene		2	500.00
6" x 6"2.5 x 2.5 Wire H.D		150	2,925.00
2.5" Wire chairs		900	4,050.00
Sawcut Floor 450 FT		450	1,575.00
Concrete Pump for floor		T Transcript	1,550.00
This is an estimation of the proposed job. Due to the volatile economy this estimate is only good for 30 days, it will change as the costs of materials and plan changes.			0.00
When winter conditions a occur, \$25 per yard increase due to winter additives and hot water, \$9 per blanket per day and \$65 per hour for additional labor to cover, uncover and shovel.			0.00
There will be an additional charge for any required additional labor and material including drilling and pinning of ledge or improper excavation. If site is not properly graded or accessible for concrete mixers, a concrete pump will be used for proper concrete placement.			0.00
		Parish and	
		and a second	
Thank You!		Total	\$80,757.40



ED HERRINGTON, INC.

www.herringtons.com · 800.453.1311

Hillsdale Ed Herrington, Inc. 312 White Hill Lane PO Box 709 Hillsdale, NY 12529 518-325-3131

QUOTE

2010-521034

R2 PAGE 1 OF 1

SOLD TO TOWN OF SHARON 63 MAIN STREET PO BOX 385 SHARON CT 06069-0385

JOB ADDRESS ROADS PO BOX 385-63 MAIN STREET SHARON CT 06069-(860) 364-5789

ACCOUNT JOB 71350 2 10/05/2020 CREATED ON -10/19/2020 **EXPIRES ON** 1000 BRANCH CUSTOMER PO SALT SHED LUMBER STATION L127 CASHIER 1799

mike

SALESPERSON ORDER ENTRY

1120

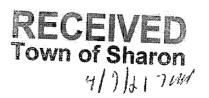
MODIFIED BY 1799

Item	Description	D	Quantity	U/M	Price	Per	Amount
PT	2x8-16' T&G SY PINE-#1&BTR V1S MCA.06 PRESSURE TREATED ABOVE GROUND CENTER MATCHED/V-GROOVE 1S 326/16FT COVERING 3048SF SPECIAL ORDERS ARE NOT RETURNABLE		326	EACH	48.4600	EACH	15797.96
COMMENT	6-8 WEEK LEAD TIME						
					The second secon		
					-		
					The control of the co		
					To the state of th		
and the second s					Subtotal		15,797.96
			сто	4 0.00%	Sales Tax		0.00
				E: GOVT EXEMPT			
					i utai		15,797.96

Buyer: JAMES REID

Signature





SHARON FIRE DEPARTMENT, INC.

36 West Main Street - PO Box 357 Sharon, CT 06069

April 6, 2021

Town of Sharon PO Box 365 Sharon, CT 06609

RE: VFIS

Dear Selectman,

I am sending this letter as an outline describing the reason for the Sharon Fire Departments request for funds to be added to the annual cost of the VFIS LOSAP program. When the LOSAP program was established it offered additional protection for life insurance to be paid to a deceased member and or their family should something happen. I have been notified that Mass Mutual will no longer offer this type of coverage to our members as of 2020.

As per the enclosed documents we are requesting that the Selectman allow us to continue this type of added protection by accepting the attached proposal. This was always included in the price of the LOSAP program but will now be a renewable policy each year. By our accepting this proposal it will allow us to continue to offer our members added security should something happen to them in the future. As the Administrator of the LOSOP program I have had to help assist recently a few members families obtain benefits, and I can attest this is an added benefit.

If you would please consider payment for the acceptance of the attached proposal during the current budget year this will allow the department to continue this benefit to our members. Should you have any questions please feel free to contact me at 860 671 0481, again on behalf of our members we thank the Selectman for your continued support.

Alton E. Golden L Vice President Sharon Fire. PO Box 365 Sharon, CT 06069

Sharon Fire Department, Inc. Is a 501(c)3 Organization under the IRS Guidelines. All contributions are tax deductible



GROUP TERM LIFE INSURANCE PROPOSAL FOR

Sharon Volunteer Fire Department, Inc

PREPARED AND

VFIS

ADMINISTERED BY:

183 Leader Heights Road

York, Pennsylvania 17402

800-233-1957

PRESENTED BY:

Newberry Insurance Agency Inc

DATE:

3/8/2021

THIS PROPOSAL EXPIRES IN 90 DAYS

[01-2011] Lindy S. Daugard

PLAN # Option 1 SUMMARY OF BENEFITS FOR

Sharon Volunteer Fire Department, Inc

GROUP TERM

UNDERWRITTEN BY COMBINED INSURANCE COMPANY OF AMERICA

EFFECTIVE DATE:

05/1/2021

INSURANCE AMOUNT:

Basic Coverage \$10,000.00

Accidental Death and Dismemberment Coverage \$10,000.00

Optional Covered Activity Accidental Death and Dismemberment Benefit (100% of Basic Coverage)

\$10,000.00

Optional Accidental Burn and Disfigurement Benefit

\$10,000.00

Optional Burial and Cremation Benefit Rider

\$5,000.00

Optional Rehabilitation Benefit Ride 20% of Basic Coverage to a max of \$50K

REDUCTION SCHEDULE:

Insurance Amount Reduced by 50% at age 70

ELIGIBILITY:

All Members as stated on the plan census

PROPOSED ANNUAL COST:

Cost for Basic Coverage including AD&D \$6,389.52

Cost for optional 100% Covered Activity
Accidental Death and Dismemberment Benefit

Including Accidental Burn and Disfigurement + \$84.96

Total Annual Cost \$6,474.48

Cost for optional Burial and Cremation Benefit Rider + \$216.00

Cost for optionl Rehabilitation Benefit Rider + \$113.28

NUMBER OF INSUREDS

NUMBER ELIGIBLE TO

LISTED ON CENSUS: 60 PARTICIPATE IN PLAN:

60

NOTE:

These cost illustrations are based on census data and underwriting information provided to VFIS at this date. The actual cost will be determined based on data provided at the time of plan installation and final premiums due will be determined based on actual census data provided at the end of the policy period.

COVERAGE CANNOT BE BOUND WITHOUT RECEIPT OF PREMIUM