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*By Linda Amerighi at 1:04 pm, May 22, 2023*

SHARON BOARD OF EDUCATION  
SHARON CENTER SCHOOL  
SHARON, CT 06069

SPECIAL MEETING - VIRTUAL ONLY  
VIA ZOOM

May 24, 2023  
6:00 p.m.

Join Zoom Meeting  
<https://us02web.zoom.us/j/81298555845>

Meeting ID: 812 9855 5845  
81298555845# US (New York)

Dial by your location  
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AGENDA

- I. Call to Order
- II. New Business
  - A. Review and discussion of version 7 of the 2023 - 2024 SCS budget proposal -  
action anticipated
- III. Adjournment

Draft 7

Line	Number	Account Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2022-2023 Estimated	2023-2024 Proposed	Amount	Percentage
	100	<b>SALARIES</b>							
1)	111-1101	Teachers	\$1,502,878	\$1,497,738	\$1,556,321	\$1,561,321	\$1,643,203	\$86,882	5.58%
2)	111-1102	Remedial Instruction	\$67,846	\$6,848	\$67,780	\$67,780	\$69,482	\$1,702	2.51%
3)	111-1104	Extra Pay for Extra Duty	\$32,342	\$23,360	\$34,869	\$29,599	\$38,071	\$3,202	9.18%
4)	111-1106	Special Programs	\$6,961	\$14,211	\$6,961	\$6,961	\$35,961	\$29,000	416.61%
5)	111-2410	Principal	\$141,834	\$146,798	\$157,020	\$144,520	\$129,000	-\$28,020	-17.84%
6)	120-1101	Substitutes	\$38,500	\$5,685	\$38,500	\$38,500	\$38,500	\$0	0.00%
		<b>Subtotal: Certified Staff</b>	<b>\$1,790,361</b>	<b>\$1,694,620</b>	<b>\$1,861,451</b>	<b>\$1,848,681</b>	<b>\$1,954,217</b>	<b>\$92,766</b>	<b>4.98%</b>
7)	112-2112	Teacher Assistants	\$80,183	\$93,370	\$79,764	\$79,764	\$57,985	-\$21,779	-27.30%
8)	112-2114	Computer Technologist	\$56,374	\$62,381	\$60,103	\$60,103	\$0	-\$60,103	-100.00%
9)	112-2134	School Nurse, R.N.	\$53,496	\$58,052	\$57,030	\$57,030	\$59,311	\$2,281	4.00%
10)	112-2312	Board Clerk	\$48,296	\$51,420	\$51,487	\$51,487	\$45,000	-\$6,487	-12.60%
11)	112-2411	Secretaries	\$105,448	\$108,517	\$112,434	\$112,434	\$115,769	\$3,335	2.97%
12)	112-2413	Substitute Stipend	\$4,751	\$4,917	\$7,500	\$7,500	\$7,800	\$300	4.00%
13)	112-2610	Custodians	\$168,293	\$164,864	\$175,635	\$175,635	\$182,660	\$7,025	4.00%
14)	113-2610	Custodial Overtime	\$6,986	\$13,025	\$6,987	\$6,987	\$7,197	\$210	3.00%
15)	120-2111	Teacher Assistant Substitutes	\$2,000	\$385	\$2,000	\$2,000	\$2,000	\$0	0.00%
16)	120-2134	School Nurse Substitutes	\$2,000	\$1,593	\$2,000	\$2,000	\$2,000	\$0	0.00%
17)	120-2410	Office Substitutes	\$1,000	\$0	\$1,000	\$1,000	\$1,000	\$0	0.00%
18)	120-2620	Custodial Substitutes	\$4,000	\$1,593	\$4,000	\$4,000	\$4,000	\$0	0.00%
		<b>Subtotal: Classified Staff</b>	<b>\$532,825</b>	<b>\$560,117</b>	<b>\$559,940</b>	<b>\$559,840</b>	<b>\$484,722</b>	<b>-\$75,218</b>	<b>-13.43%</b>
		<b>TOTAL 100 SERIES</b>	<b>\$2,323,186</b>	<b>\$2,254,737</b>	<b>\$2,421,391</b>	<b>\$2,408,621</b>	<b>\$2,438,939</b>	<b>\$17,548</b>	<b>0.72%</b>





Line	Number	Account Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2022-2023 Estimated	2023-2024 Proposed	Amount	Percentage
	<b>500</b>								
47)	510-2700	All-Star Bus Contract	\$242,688	\$184,787	\$193,104	\$193,104	\$198,899	\$5,795	3.00%
48)	510-2790	School Class Trips	\$17,925	\$2,238	\$17,925	\$14,925	\$18,373	\$448	2.50%
49)	520-2620	Multi-panl Insurance	\$34,083	\$32,424	\$32,379	\$32,379	\$33,350	\$971	3.00%
50)	521-2620	Student Athletic Insurance	\$400	\$387	\$400	\$0	\$400	\$0	0.00%
51)	530-2410	Postage	\$2,500	\$77	\$2,500	\$2,500	\$2,500	\$0	0.00%
52)	531-2410	Telephone	\$11,903	\$13,754	\$13,903	\$14,200	\$14,640	\$737	5.30%
53)	540-2310	of Ed.	\$585	\$9,880	\$500	\$0	\$500	\$0	0.00%
54)	550-2540	etc.	\$1,200	\$313	\$1,200	\$2,500	\$1,200	\$0	0.00%
55)	560-1401	Summer School-Remedial	\$500	\$301	\$11,600	\$4,645	\$11,600	\$0	0.00%
56)	580-1101	All Staff	\$8,250	\$1,454	\$6,250	\$6,250	\$6,250	\$0	0.00%
57)	590-2540	Technology	\$39,475	\$61,760	\$39,475	\$39,475	\$39,475	\$0	0.00%
	<b>TOTAL 500 SERIES</b>		<b>\$359,519</b>	<b>\$307,375</b>	<b>\$319,138</b>	<b>\$309,978</b>	<b>\$327,087</b>	<b>\$7,851</b>	<b>2.49%</b>
	<b>TOTAL - PURCHASED SERVICES</b>		<b>\$771,182</b>	<b>\$941,230</b>	<b>\$862,738</b>	<b>\$652,143</b>	<b>\$623,878</b>	<b>-\$38,860</b>	<b>-5.86%</b>
	<b>600</b>	<b>SUPPLIES</b>							
58)	610-1101	Classroom Supplies	\$29,400	\$17,733	\$31,400	\$31,400	\$31,400	\$0	0.00%
59)	610-1102	Art Supplies	\$3,150	\$3,073	\$3,150	\$3,150	\$3,150	\$0	0.00%
60)	610-1103	Music Supplies	\$3,150	\$2,639	\$3,150	\$3,150	\$3,150	\$0	0.00%
61)	610-1104	Physical Education Supplies	\$3,150	\$3,585	\$3,150	\$3,150	\$3,150	\$0	0.00%
62)	610-1105	Achievement	\$1,000	\$2,207	\$1,200	\$1,100	\$1,200	\$0	0.00%
63)	610-1106	Consumable Workbooks	\$5,000	\$5,074	\$5,000	\$4,743	\$5,000	\$0	0.00%
64)	610-2134	Medical Supplies	\$2,000	\$1,523	\$2,000	\$2,000	\$2,000	\$0	0.00%
65)	610-2223	Audio Visual Materials	\$2,500	\$933	\$2,600	\$2,500	\$2,500	\$0	0.00%
66)	610-2224	Computer Applications	\$37,850	\$45,496	\$53,941	\$54,941	\$49,235	-\$4,706	-8.72%
67)	610-2410	Office Supplies	\$8,250	\$15,994	\$8,250	\$8,250	\$8,250	\$0	0.00%
68)	612-2410	Graduation Supplies & Awards	\$2,500	\$4,500	\$2,500	\$2,500	\$4,500	\$2,000	80.00%
69)	613-2620	Custodial Supplies	\$31,845	\$31,869	\$33,784	\$33,784	\$33,784	\$0	0.00%
70)	613-2621	Building Maintenance	\$35,312	\$34,764	\$34,763	\$34,763	\$34,763	\$0	0.00%
71)	622-2620	Electricity	\$72,339	\$69,746	\$84,339	\$84,339	\$92,339	\$8,000	9.49%
72)	624-2620	Heating Fuel	\$30,450	\$79,516	\$42,150	\$61,924	\$46,500	\$4,350	10.32%
73)	624-2621	Diesel Fuel	\$22,550	\$27,311	\$19,448	\$33,719	\$24,480	\$5,032	25.87%
74)	640-1101	Textbooks	\$13,000	\$8,516	\$7,500	\$11,167	\$10,500	\$3,000	40.00%
75)	640-2222	Library Books	\$8,440	\$9,985	\$8,440	\$8,440	\$8,440	\$0	0.00%
76)	641-2222	Supplies/Periodicals/Newspapers	\$4,500	\$3,761	\$4,500	\$4,500	\$4,500	\$0	0.00%
	<b>TOTAL 600 SERIES</b>		<b>\$316,386</b>	<b>\$368,205</b>	<b>\$351,165</b>	<b>\$369,520</b>	<b>\$388,841</b>	<b>\$17,676</b>	<b>5.03%</b>



