RECEIVED

By Linda Amerighi at 9:22 am, May 03, 2023

TOWN OF SHARON FIVE YEAR CAPITAL IMPROVEMENT PLAN

Approved by Board of Selectmen March 28, 2023 Approved by Board of Finance April 18, 2023

This **Five Year Capital Improvement Plan** for the Town of Sharon includes those identified capital needs in Town. The following addresses other municipal buildings, and facilities.

Project A Town Green (2022/23) \$140,000
Phase II Rehabilitation Project

Project B Town Hall Parking Lot (2022/23) \$250,000

Project C Town Sidewalks (2023/24) \$40,000 Phase I Engineering

<u>Project D</u> Broadband/Cell Phone Service Improvements (2023/24) \$1.6 million

Project E Hilltop Speed Humps (2023/24) \$36,000

Project F Hazardous Tree Removal (2023/24) \$45,000

Project G Town Hall IT Improvements (2024/25) \$90,000

Project H Town Garage Maintenance (2024/25) \$1 million

Overhead Door Replacement Roof Repairs & Overlay Cold Storage Building Salt Barn Maintenance

Project I Town Green Garage Building Addition (2024/25) \$120,000

Project J Community Center Updates (2025/26)

Project K Town Hall Building Repairs (2025/26)

Repointing Bricks on Original Building

Slate Roof Repairs

Project L Paving of Garage Driveway and Parking Area (2026/27)